

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (40100000391) FEMA and State Only Disasters  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,120,996	\$ 1,320,895	\$ 1,120,996	\$ 1,320,895
Receipts				
Federal Support	3,019,398	0	0	0
Intra State Receipts	657,001	0	0	0
	<u>3,676,399</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 4,797,395</u>	<u>\$ 1,320,895</u>	<u>\$ 1,120,996</u>	<u>\$ 1,320,895</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,440	\$ 0	\$ 0	\$ 0
Office Supplies	27	0	0	0
Printing & Binding	10,253	0	0	0
Postage	6	0	0	0
Professional & Scientific Services	32,369	0	0	0
Aid to Individuals	3,432,405	0	0	0
Balance Carry Forward (Funds)	1,320,895	1,320,895	1,120,996	1,320,895
Total Disposition of Resources	<u>\$ 4,797,395</u>	<u>\$ 1,320,895</u>	<u>\$ 1,120,996</u>	<u>\$ 1,320,895</u>